

Økonomiske nøgletal for mælkeproduktion 2014-2023

Konventionel	2014	0-150	150-300	300-450	>450		2015	0-150	150-300	300-450
Antal regnskaber	1.942	993	740	145	64		1.890	937	712	166
Antal vejjet regnskaber	3.069	1.764	1.020	202	83		2.990	1.676	983	231
Antal hektar	149	101	190	276	364		150	96	189	279
Antal årskøer	162	93	207	352	609		166	88	209	354
Ha pr. Årsko	0,92	1,09	0,92	0,78	0,60		0,90	1,09	0,90	0,79
Ydelse/Årsko	9.658	9.361	9.796	9.771	9.891		10.020	9.624	10.148	10.269
Mælkepris pr. kg. EKM*	2,91	2,89	2,9	2,92	2,93		2,28	2,27	2,28	2,3
Fremstillingspris pr. kg. EKM	2,67	2,76	2,68	2,6	2,57		2,45	2,54	2,46	2,41
Foderomkostninger pr. kg. EKM	1,47	1,48	1,47	1,45	1,44		1,38	1,39	1,38	1,38
Bruttoudbytte	6.438.708	3.654.984	8.361.647	14.115.375	23.300.590		5.734.716	3.051.506	7.207.345	12.434.024
Dækningsbidrag	3.363.195	1.887.205	4.395.256	7.361.053	12.326.761		2.607.665	1.388.757	3.287.292	5.706.489
DB pr. årsko	20.760	20.293	21.233	20.912	20.241		15.709	15.781	15.729	16.120
Totalt DB fordelt pr. ha.	22.572	18.685	23.133	26.670	33.865		17.384	14.466	17.393	20.453
Driftsresultat konventionel	677.850	475.640	786.750	1.168.878	2.442.864		-56.595	100.116	-169.557	-356.116
Gældsprocent	79	63	87	92	97		81	63	87	93
Gæld pr. årsko	-145.315	-133.168	-156.393	-154.333	-126.838		-145.571	-135.497	-154.483	-151.080

Økologisk	2014	0-150	150-300	300-450	>450		2015	0-150	150-300	300-450
Antal regnskaber	249	142	88	12	7		237	133	83	15
Antal vejjet regnskaber	352	207	120	18	7		326	196	107	18
Antal hektar	208	146	278	339	521		201	145	264	344
Antal årskøer	158	103	205	331	530		154	103	201	332
Ha pr. Årsko	1,32	1,42	1,36	1,02	0,98		1,31	1,41	1,31	1,04
Ydelse/Årsko	8.656	8.410	8.763	8.936	8.910		8.897	8.578	9.010	9.357
Mælkepris pr. kg. EKM*	3,45	3,45	3,44	3,46	3,51		3,16	3,13	3,18	3,17
Fremstillingspris pr. kg. EKM	3,28	3,36	3,26	3,19	3,22		3,09	3,16	3,04	3,03
Foderomkostning pr. kg. EKM	1,92	1,90	1,90	1,91	2,08		1,87	1,87	1,84	1,88
Bruttoudbytte	7.069.707	4.528.948	9.421.427	14.187.524	22.986.408		6.864.270	4.456.134	9.174.053	14.463.689
Dækningsbidrag	3.835.570	2.486.170	5.173.983	7.462.467	11.202.809		3.710.330	2.414.199	5.030.739	7.659.126
DB pr. årsko	24.276	24.138	25.239	22.545	21.137		24.093	23.439	25.029	23.070
Totalt DB fordelt pr. ha.	18.440	17.029	18.611	22.013	21.503		18.459	16.650	19.056	22.265
Driftsresultat Økologisk	807.668	574.342	1.081.046	1.666.660	829.514		769.544	557.612	978.113	1.591.426
Gældsprocent	76	68	77	94	99		73	66	78	80
Gæld pr. årsko	-170.580	-166.290	-179.535	-148.435	-168.148		-168.025	-164.563	-182.015	-136.423

* pr. kg. EKM stammer fra driftsgrensrresultaterne og er derfor ikke identiske med gruppen for de andre økonomital, da ikke alle laver driftsgrensanalyser.

>450		2016	0-150	150-300	300-450	>450		2017	0-150	150-300	300-450	>450	
75		1.768	810	662	197	99		1.671	704	644	210	113	
101		2.710	1.377	924	273	136		2.550	1.214	895	275	166	
364		159	97	183	264	402		166	100	182	265	401	
630		185	91	210	361	622		197	92	208	362	632	
0,58		0,86	1,07	0,87	0,73	0,65		0,84	1,09	0,88	0,73	0,63	
10.205		10.103	9.574	10.201	10.337	10.387		10.274	9.724	10.275	10.539	10.607	
2,31		2,16	2,16	2,16	2,17	2,18		2,73	2,73	2,74	2,74	2,71	
2,35		2,4	2,52	2,42	2,36	2,33		2,41	2,52	2,42	2,35	2,37	
1,38		1,36	1,37	1,35	1,36	1,37		1,38	1,39	1,37	1,37	1,38	
20.626.140		6.138.743	2.964.634	6.990.021	12.078.495	20.521.200		7.917.246	3.672.670	8.395.240	14.614.349	25.273.027	
9.141.457		2.724.095	1.294.672	3.114.508	5.422.127	9.107.042		4.200.378	1.920.372	4.461.068	7.836.331	13.438.359	
14.510		14.725	14.227	14.831	15.020	14.642		21.322	20.874	21.447	21.647	21.263	
25.114		17.133	13.347	17.019	20.538	22.654		25.303	19.204	24.511	29.571	33.512	
-873.773		-117.360	22.752	-182.377	-365.115	-595.395		1.116.193	586.698	1.132.452	1.982.906	3.462.960	
101		82	64	86	93	97		80	61	83	90	92	
-129.001		-142.953	-133.549	-148.762	-148.187	-135.220		-135.131	-129.821	-142.588	-134.466	-128.170	

>450		2016	0-150	150-300	300-450	>450		2017	0-150	150-300	300-450	>450	
6		240	117	95	18	10		296	139	117	26	14	
5		322	167	122	21	12		318	157	121	27	13	
563		217	139	264	399	526		228	141	262	388	615	
545		170	99	200	342	556		179	101	201	352	553	
1,03		1,28	1,40	1,32	1,17	0,95		1,27	1,40	1,30	1,10	1,11	
9.340		9.149	8.535	9.356	9.373	9.701		9.375	8.989	9.454	9.523	9.757	
3,17		3,35	3,25	3,34	3,43	3,46		3,56	3,54	3,54	3,63	3,57	
3,12		3,14	3,28	3,12	3,05	3,11		3,17	3,32	3,2	3,05	3,02	
1,97		1,91	1,91	1,89	1,89	2,00		1,99	2,01	1,99	1,97	1,97	
24.130.643		7.982.307	4.412.501	9.766.671	16.082.936	26.248.105		9.103.250	4.951.978	10.376.909	17.995.302	28.821.000	
11.886.540		4.370.563	2.421.487	5.392.277	8.978.917	13.514.592		5.042.433	2.744.748	5.785.124	10.026.470	15.479.796	
21.810		25.709	24.459	26.961	26.254	24.307		28.170	27.176	28.782	28.484	27.992	
21.113		20.141	17.421	20.425	22.504	25.693		22.116	19.466	22.081	25.841	25.170	
1.661.108		1.092.909	592.380	1.226.306	2.592.086	4.237.519		1.524.160	865.486	1.648.543	3.449.138	4.308.856	
93		76	66	81	74	97		75	65	80	73	84	
-137.826		-164.883	-161.721	-184.459	-142.135	-128.413		-156.286	-158.848	-170.795	-133.851	-132.111	

2018	0-150	150-300	300-450	>450		2019	0-150	150-300	300-450	>450		2020
1.558	640	580	210	128		1.446	554	563	199	130		1.340
2.466	1.126	887	306	147		2.369	1.120	796	262	191		2.179
163	101	182	237	365		168	100	181	259	388		184
202	93	215	354	647		208	89	211	363	677		224
0,81	1,09	0,85	0,67	0,56		0,81	1,12	0,86	0,71	0,57		0,82
10.378	9.826	10.371	10.723	10.607		10.687	9.986	10.729	11.044	10.908		10.709
2,65	2,63	2,65	2,65	2,66		2,59	2,57	2,59	2,59	2,59		2,61
2,43	2,55	2,44	2,4	2,41		2,43	2,55	2,45	2,37	2,4		2,42
1,40	1,41	1,39	1,39	1,41		1,39	1,42	1,39	1,37	1,39		1,40
7.701.395	3.520.752	8.225.655	13.497.432	24.535.052		8.253.541	3.508.178	8.464.681	14.698.126	26.374.528		8.998.295
3.797.571	1.725.996	4.105.039	6.712.400	11.761.277		4.125.057	1.743.218	4.262.562	7.397.557	13.037.389		4.553.102
18.800	18.559	19.093	18.962	18.178		19.832	19.587	20.202	20.379	19.258		20.326
23.298	17.089	22.555	28.322	32.223		24.554	17.432	23.550	28.562	33.602		24.745
644.238	362.570	694.731	1.049.062	1.656.781		834.391	409.817	819.296	1.484.073	2.497.195		1.030.888
79	61	82	88	90		76	57	80	86	86		74
-128.118	-128.782	-132.951	-127.875	-117.181		-123.258	-123.708	-132.151	-125.315	-110.585		-118.306

2018	0-150	150-300	300-450	>450		2019	0-150	150-300	300-450	>450		2020
285	136	105	30	14		287	128	110	34	15		278
351	180	129	29	13		407	208	140	42	18		399
226	144	263	398	629		242	139	274	451	698		249
175	100	203	342	573		175	89	196	350	601		189
1,29	1,44	1,30	1,16	1,10		1,38	1,56	1,40	1,29	1,16		1,32
9.389	8.907	9.383	9.792	10.066		9.588	8.930	9.668	9.793	10.246		9.661
3,4	3,34	3,38	3,46	3,44		3,38	3,34	3,38	3,43	3,37		3,31
3,25	3,43	3,28	3,08	3,19		3,19	3,34	3,21	3,06	3,15		3,12
2,05	2,08	2,06	1,97	2,08		2,00	2,04	1,99	1,95	2,04		1,92
8.311.906	4.615.029	9.578.937	16.491.082	29.359.618		8.842.905	4.414.904	9.825.605	17.524.650	32.562.321		9.186.382
4.176.591	2.308.988	4.817.662	8.513.367	14.322.295		4.729.248	2.349.216	5.271.290	9.459.075	17.220.771		4.752.928
23.866	23.090	23.732	24.893	24.995		27.024	26.396	26.894	27.026	28.654		25.148
18.480	16.035	18.318	21.390	22.770		19.542	16.901	19.238	20.974	24.672		19.088
632.913	385.636	612.101	1.750.072	1.800.236		1.154.196	588.698	1.238.868	2.477.458	4.000.724		1.103.771
74	66	78	76	82		73	63	77	75	81		72
-153.499	-154.115	-165.645	-136.839	-131.555		-150.616	-159.075	-162.101	-134.650	-129.525		-138.299

0-150	150-300	300-450	>450		2021	0-150	150-300	300-450	>450		2022	0-150
469	528	201	142		1.247	426	476	207	138		1.149	356
939	754	271	216		2.089	871	716	293	208		1.911	729
104	189	259	424		188	104	189	270	422		207	106
91	211	362	669		232	93	214	360	700		248	93
1,14	0,90	0,72	0,63		0,81	1,12	0,88	0,75	0,60		0,83	1,14
10.115	10.727	11.074	10.796		10.787	10.152	10.802	11.096	10.900		10.964	10.323
2,6	2,61	2,6	2,62		2,84	2,82	2,84	2,83	2,86		3,99	3,96
2,53	2,45	2,4	2,39		2,51	2,62	2,55	2,51	2,47		2,79	2,89
1,40	1,40	1,38	1,40		1,49	1,51	1,50	1,49	1,47		1,71	1,73
3.704.198	8.627.043	14.659.299	26.253.234		10.251.389	4.108.601	9.532.327	16.071.846	30.249.570		15.023.165	5.668.976
1.876.104	4.387.126	7.404.241	13.216.438		5.375.499	2.153.509	5.009.140	8.437.463	15.814.973		9.028.436	3.376.776
20.617	20.792	20.454	19.756		23.170	23.156	23.407	23.437	22.593		36.405	36.309
18.039	23.212	28.588	31.171		28.593	20.707	26.503	31.250	37.476		43.616	31.856
473.612	1.033.442	1.530.769	2.822.211		1.617.136	748.797	1.486.954	2.398.847	4.600.053		4.705.093	1.828.742
57	76	82	82		72	56	73	78	77		65	51
-124.698	-126.172	-119.466	-106.226		-116.829	-122.117	-125.370	-118.857	-102.717		-111.750	-119.293

0-150	150-300	300-450	>450		2021	0-150	150-300	300-450	>450		2022	0-150
112	112	37	17		260	99	110	33	18		242	87
195	137	47	21		397	191	145	41	19		349	143
131	273	452	726		253	139	284	465	703		295	156
98	198	356	600		186	93	201	356	637		212	104
1,34	1,38	1,27	1,21		1,36	1,49	1,41	1,31	1,10		1,39	1,50
9.110	9.739	9.568	10.438		9.648	8.867	9.772	9.759	10.357		9.696	9.279
3,26	3,29	3,33	3,34		3,48	3,43	3,46	3,53	3,48		4,39	4,4
3,18	3,1	3,06	3,18		3,1	3,18	3,06	3,13	3,08		3,55	3,59
1,92	1,88	1,92	1,99		1,91	1,88	1,86	1,95	1,99		2,26	2,19
4.649.692	9.572.188	16.708.002	31.558.623		9.669.690	4.568.323	10.327.425	18.571.061	36.318.240		13.683.910	6.481.539
2.242.347	5.098.266	8.867.267	16.395.861		5.391.212	2.535.665	5.820.160	10.205.235	20.211.262		8.061.694	3.871.470
22.881	25.749	24.908	27.326		28.985	27.265	28.956	28.666	31.729		38.027	37.226
17.117	18.675	19.618	22.584		21.309	18.242	20.494	21.947	28.750		27.328	24.817
746.780	1.057.534	1.746.761	3.242.245		1.641.838	782.665	1.773.046	2.891.960	6.511.341		3.385.872	1.710.955
63	74	73	78		70	61	73	71	77		66	60
-135.498	-154.606	-127.971	-120.167		-141.369	-153.573	-146.817	-130.463	-122.737		-133.951	-151.979

150-300	300-450	>450		2023	0-150	150-300	300-450	>450
451	195	147		1.079	327	413	186	153
682	273	227		1.798	681	615	264	238
202	281	462		217	108	206	281	484
215	364	710		262	93	216	367	747
0,94	0,77	0,65		0,83	1,16	0,95	0,77	0,65
10.931	11.310	11.051		11.232	10.583	11.139	11.451	11.414
3,99	3,97	4		3,45	3,38	3,43	3,45	3,47
2,81	2,8	2,75		2,94	3,03	2,98	2,91	2,92
1,71	1,70	1,71		1,79	1,80	1,79	1,78	1,78
13.236.214	22.266.998	41.684.568		14.253.830	5.111.612	11.940.219	19.982.315	39.982.761
7.994.871	13.406.748	24.996.620		7.337.566	2.615.327	6.219.006	10.419.990	20.293.416
37.185	36.832	35.207		28.006	28.122	28.792	28.392	27.167
39.579	47.711	54.105		33.814	24.216	30.189	37.082	41.929
4.232.495	6.852.333	12.769.155		1.824.495	718.697	1.556.022	2.543.185	4.878.659
66	70	70		63	50	64	67	68
-119.394	-112.870	-100.129		-109.201	-122.112	-115.987	-111.116	-98.500

150-300	300-450	>450		2023	0-150	150-300	300-450	>450
102	34	19		217	83	86	30	18
137	45	24		316	133	107	43	32
300	494	730		347	174	313	503	967
201	369	625		231	101	206	367	670
1,49	1,34	1,17		1,50	1,72	1,52	1,37	1,44
9.564	9.738	10.309		10.067	9.244	9.976	9.863	10.828
4,39	4,41	4,37		3,97	3,94	3,99	4	3,93
3,54	3,56	3,53		3,66	3,82	3,66	3,62	3,6
2,21	2,32	2,34		2,30	2,29	2,27	2,32	2,36
12.865.018	23.739.141	42.761.919		14.054.965	5.960.568	12.266.249	21.390.229	43.616.691
7.713.106	13.709.012	24.623.872		7.328.254	3.171.383	6.506.485	11.113.929	22.161.540
38.374	37.152	39.398		31.724	31.400	31.585	30.283	33.077
25.710	27.751	33.731		21.119	18.226	20.787	22.095	22.918
3.135.733	5.570.810	10.774.917		1.039.606	538.511	856.972	1.647.438	2.902.118
67	68	67		64	57	68	63	66
-141.334	-125.774	-112.277		-133.671	-163.354	-140.379	-114.037	-122.545